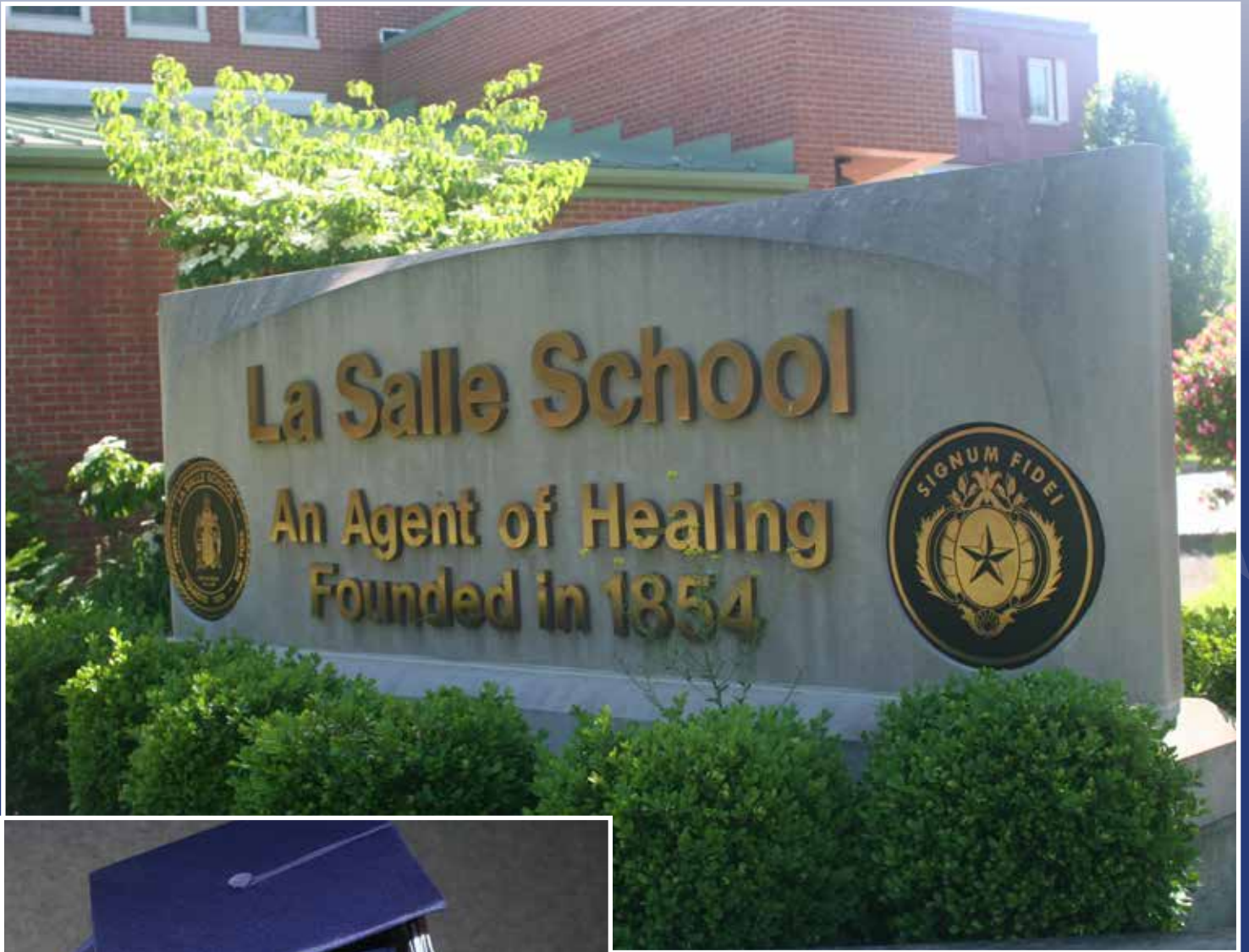




LA SALLE SCHOOL
AN AGENT OF HEALING



ANNUAL REPORT 2021-2022



To our LaSalle School community,

With the pandemic finally receding, and as life slowly returns to normal, the LaSalle School community is very excited to be building new ways to connect and growing opportunities to serve youth and families in new spaces. By blending all we have learned in the last two years, with nearly 170 years of experience, we're feeling ready for just about anything!

Building on many years of ACEs Symposium success, the shift to a fully virtual platform allowed us to reach more attendees than ever. Our 2022 event, featuring Mary Pulito and Charles Hunt, drew a gathering of 1,300 professionals from seven countries to discuss the important topics of resilience in the face of adversity and how to promote meaningful self-care for the essential professionals whose work was to care for the more vulnerable in these scary and uncertain times.

Combining our decades of experience in providing school-based behavioral health services with our newfound telehealth skills has allowed us to answer the call for increased mental health and emotional supports to youth as they head back to in-person learning. In partnership with Ulster County Mental Health, the Counseling Center at LaSalle (CCL) has been selected to provide preventive and counseling services to youth in nine regional middle schools.

Since 1854, LaSalle School has been home to the Christian Brothers who founded us. Their presence has been a concrete reminder of the mission: to provide therapeutic, educational, and supportive services to youth and families. Sadly, COVID forced us to close our Brother's Community House. But in their absence, we've been able to answer a new call to serve. In partnership with the federal administration of Health and Human Services, *The Brother's House* will be repurposed to provide short-term shelter services for young male immigrants in need of reunification with their families already living in the United States. This exciting new way to care for youth and to support families is projected to open in the first half of 2023.

Shutdowns and quarantines have prevented countless visits and have severely limited meaningful contact between our residential youth and their families. To promote better permanency and reunification outcomes, and thanks to the generosity of our friends and donors, we will be converting one of our dorms into a two-bedroom apartment to provide day and overnight accommodations for family visits. This new *Family Engagement Center* is also projected to be completed and ready for guests in early 2023.

The generosity of our donors and Foundation have also allowed us to make some much needed improvements to campus that includes a nearly \$500,000 renovation project to our dormitories, the addition of a new recreation center, the construction of two outdoor pavilions, and expanded raised-bed gardens; all designed to support a more home-like experience, improve outdoor and hands-on learning opportunities, and to expand recreational options!

With the dedication and commitment of our staff, Board of Trustees and Foundation board members, we will continue to follow our mission of providing therapeutic, educational and supportive services to accomplish positive, personal growth and lasting change in the lives of youth and families in need.

Dave Wallace, LSCW-R
Executive Director



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DONATIONS AND SUPPORT

\$10,000 +

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Review Foundation, Inc.

\$2,500-\$5,000

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\$500-\$2,499

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\$1-\$499

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Elaine Yonally
Jack & Eileen Yonally

In-Kind

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Association of Children's Residential Centers ACRC
Douglass Bailey
Pam Barrett
Veronica Blendell
Broadway Plaza Liquor
The Candy Cottage
CAP COM Cares Foundation, Inc.
Capital Repertory Theatre
Marcia Carswell
Catholic Women's Service League
Christian Brothers Academy
Rhea Clark
Clearly Yours
Coats for Kids
Eyemart Express
Martin Furlong
Glennpeter Jewelers
Gracies
Shannon Kelly
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Greg Labarge
Darcy Leigh
Linus Project
M&T Charitable Foundation
Laura Nelson
Normanside Country Club
Sally Patterson
Susanthri Perera
Proctors
Saint Gregory's School
Smooth Reflections
Victory Church
Gordon Zuckerman

* Deceased

We make every effort to ensure the accuracy of our Annual Report, and deeply regret any omissions or errors. Please feel free to contact us with any discrepancies. Thank you.



MISSION STATEMENT

Through a dedicated and capable community of staff and associates, inspired by the faith and vision of Saint John Baptist de LaSalle, LaSalle School provides therapeutic, educational and supportive services designed to accomplish positive, personal growth and lasting change in the lives of youth and families in need.

For the past 167 years, LaSalle School has helped thousands of youths and families in need by providing therapeutic, educational and supportive services; programs and services designed to accomplish positive, personal growth and lasting change.

Laura, a parent of one of our LaSalle students has worked with her son for years through his struggles. In 2021 Laura knew her son needed residential care and came to LaSalle. In the last year, Laura has seen the personal accomplishments her son has made with the help of the dedicated staff at LaSalle. Laura shares her gratitude and appreciation for all who have helped guide her son and work on bringing them together again as a family.

Laura shared with us her sentiments –

“Everyone Has a Story.”

LaSalle School has helped tremendously with making ours a happier one.

It’s not easy watching your child struggle and you don’t know what to do. It takes a village in some cases to figure things out and get the right care for your child, and it sure wasn’t easy to make a decision to place him in a residential program, even though I knew it was what he needed.

The staff at LaSalle have always been kind, patient and caring to my son and me and I can’t thank them enough for all that they do.”



WAYS TO HELP

ONLINE

www.lasalle-school.org/make-a-donation

MAIL A CHECK

LaSalle School
Attn: Development Department
391 Western Avenue, Albany, NY 12203

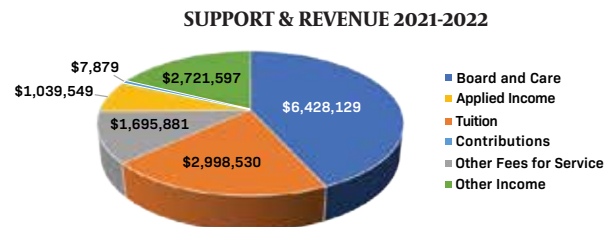
SCAN THE QR CODE



STATEMENT OF FINANCIAL POSITION

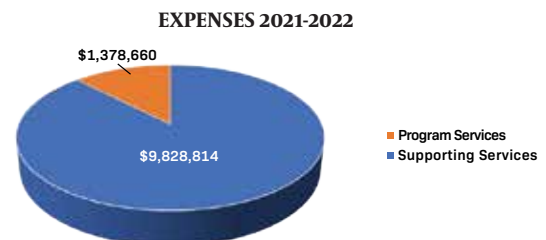
SUPPORT & REVENUE 2021-2022

Board and Care	\$ 6,428,129
Tuition	\$ 2,998,530
Other Fees for Service	\$ 1,695,881
Applied Income	\$ 1,039,549
Contributions	\$ 7,879
Other Income	\$ 2,721,597
Total Support and Revenue	\$ 14,891,565



EXPENSES 2021-2022

Program Services	\$ 9,828,814
Supporting Services	\$ 1,378,660
Total Expenses	\$ 11,207,474



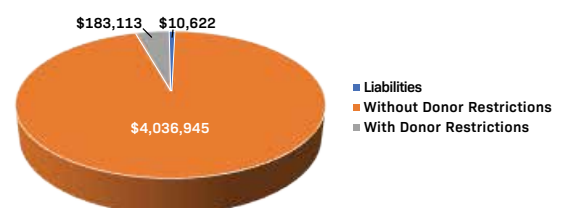
Operating Excess (Deficiency)	\$ 3,684,091
Non-Operating Gains (Losses)	\$ (412,314)
GAAP Excess (Deficiency)	\$ 3,271,777

The LaSalle School Foundation

LIABILITIES AND ASSETS 2021-2022

Liabilities	\$ 10,622
Without Donor Restrictions	\$ 4,036,945
With Donor Restrictions	\$ 183,113
Total Liabilities and Assets	\$ 4,230,680

THE LASALLE SCHOOL FOUNDATION 2021-2022



IN 2021-22, PROGRAMS AT LASALLE SCHOOL PROVIDED:



11,724

DAYS OF RESIDENTIAL TREATMENT



3395

FACE-TO-FACE CONTACTS



1881

HOURS OF OUTPATIENT SERVICES



734

TELEHEALTH SERVICE CONTACTS



11,026

DAYS OF EDUCATIONAL SERVICES



3,525

DAYS OF ALTERNATIVE TO
DETENTION/PLACEMENT SERVICES

VALUES STATEMENT

At LaSalle School, we are committed to working with youth who are at jeopardy as a result of serious concerns for safety, well-being, and permanency. For more than a century and a half, we have looked into the eyes of children to assure them they will be well cared for and their needs will be met regardless of the circumstances that brought us into their lives. Within the therapeutic relationships we strive to create, lasting change is possible because children and their families experience stability, build upon their strengths, and find reasons to be confident and optimistic about their futures.



SAVE THE DATE

Evening Sairee

WOLFERT'S ROOST COUNTRY CLUB

Wednesday, September 27, 2023

6:00 PM

More information on this year's event coming this spring.

STAY IN TOUCH

Like us on  LaSalle School – Albany

Find us on  @LaSalleAlbanyNY

Sign up to receive our e-newsletter and other e-communications at www.lasalle-school.org





The LaSalle School Foundation
391 Western Avenue
Albany, New York 12203

RETURN SERVICE REQUESTED



ANNUAL REPORT 2021-2022

Donors listed in this Annual Report represent charitable donations made to LaSalle School, Albany from July 1, 2021-June 30, 2022.